

**RESOLUTION NO. 2014-34**

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING THE 5 YEAR CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2015-2019 ATTACHED AS EXHIBIT "A;" PROVIDING FOR VILLAGE MANAGER AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Village Manager has recommended the five year Capital Improvements Plan (the "Plan") for fiscal years 2015-2019, attached as Exhibit "A," in order to provide for a long term plan of proposed capital expenditures, the means and methods of financing the projects, and an action plan for the implementation of the projects; and

**WHEREAS**, the Village Council recognizes the need to adopt the Plan to address beautification, parks, transportation, drainage, and infrastructure improvements in order to create a desirable high quality of life for the residents; and

**WHEREAS**, the Village Council has reviewed the Plan and desires to adopt the Plan; and

**WHEREAS**, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** Each of the above stated recitals are hereby adopted, confirmed and incorporated herein.

**Section 2. Capital Improvements Plan Adopted.** The Village Council hereby adopts the five year Capital Improvements Plan for fiscal years 2015-2019 attached as Exhibit "A" to this Resolution. In the event there is a surplus or deficit of funds from a capital improvement

project, the Village Manager shall have the authority to reallocate funds in order to implement the Capital Improvement Plan.

**Section 3.**     **Village Manager Authorized.** The Village Manager is hereby authorized to do any and all things necessary to carry out the provisions of this Resolution.

**Section 4.**     **Effective Date.** This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 23<sup>rd</sup> day of September, 2014.

  
FRANKLIN H. CAPLAN, MAYOR

ATTEST:

  
CONCHITA H. ALVAREZ, MMC  
VILLAGE CLERK



APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

  
VILLAGE ATTORNEY

## EXHIBIT "A"



**Village of Key Biscayne**  
**Approved Capital Improvement Plan**  
**Fiscal Years 2015 - 2019**

**Village of Key Biscayne**  
**Capital Improvement Plan - Summary**  
FY2015-FY2019

	Encumbered FUNDS	
<b>Restricted/Committed Reserves</b>		
Building Inspections	\$926,095	Restricted-For Building Department expenditures only
Capital Lease	\$604,672	
Compensated Absences	\$654,875	Assigned-25% of total Employee time banks
Emergencies	\$4,000,001	Committed - For emergency expenses (i.e. natural disasters)
Fire Code Violations	\$199,368	Restricted- For Fire prevention expenditures (is used to pay p/t inspector and in 2015 p/t community outreach employee)
Fire Grant Revenue (UASI)	\$132,685	Restricted-Urban Area Security Initiative Grant-Anti Terrorist Training & Equipment
Fire Rescue Transport Fees	\$975,439	Committed-Used to offset costs of providing Fire Rescue transportation
Labor Negotiations	\$90,000	Committed-To cover costs resulting from labor negotiations that exceed budgeted amounts, such as back pay
Law Enforcement Seizures	\$176,028	Restricted-May only be used for law enforcement purposes. (Investigations, training, equipment, drug and gang awareness programs)
Prepalds	\$272,330	Nonspendable-Prepaid Insurance
Working Capital	\$3,110,904	Assigned-To fund proposed capital improvement needs
Land Acqisltion/Open Space Land Trust	\$1,000,000	Committed- By Council action for Land Acqisition
<b>Sub-Total Restricted Reserves</b>	<b>\$12,142,397</b>	
<b>Assigned Reserves</b>		
Calusa Park	\$547,582	
Community Center Equip Reserve	\$10,317	
Community Center Expansion	\$115,193	
Developer Contribution	\$0	
Educational Initiatives	\$42,187	
Landscape Master Plan	\$250,000	
Maint Reserve- Community Center	\$228,354	
Maint Reserve- Fire Station	\$126,013	
Maint Reserve- Police/Admin	\$0	
Master Plan Initiatives	\$1,694,757	
Playing Fields	\$613,433	
Recreation Facilities	\$335,713	
Traffic Calming Plan	\$129,875	
Village Goes Green	\$46,211	
<b>Sub-Total Assigned Reserves</b>	<b>\$4,139,635</b>	
<b>Total Restricted/Assigned</b>	<b>\$16,282,032</b>	
<b>Capital Improvement Plan- SEE ATTACHED LIST OF PROJECTS FOR EACH CATEGORY LISTED BELOW</b>		
Cultural	\$131,523	\$200,000 \$0 \$0 \$0 \$0
Information Technology	\$272,272	\$159,900 \$241,400 \$20,290 \$15,400 \$9,900
Maintenance	\$376,004	\$680,300 \$40,300 \$40,300 \$40,300 \$40,300
Public Safety- Fire	\$204,801	\$104,657 \$141,137 \$25,637 \$25,637 \$25,637
Public Safety- Police	\$17,205	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000
Building, Zoning, Planning & Public Works	\$2,671,539	\$2,617,000 \$72,000 \$72,000 \$72,000 \$12,000
Recreation and Open Space	\$1,861,452	\$674,529 \$5,000 \$5,000 \$5,000 \$5,000
<b>Sub-Total CIP Encumbrances</b>	<b>\$5,534,797</b>	<b>\$4,441,386 \$504,837 \$168,227 \$163,337 \$97,837</b>
<b>Total</b>	<b>\$21,816,829</b>	<b>\$4,966,527 \$720,337 \$383,727 \$378,837 \$313,337</b>

## Cultural

Description: Non-Operational	*Funding Source(s)	Total Project Cost	Encumbered FUNDS	FY2015 Funds Needed	FY2016 Funds Needed	FY2017 Funds Needed	FY2018 Funds Needed	FY2019 Funds Needed
VILLAGE ARTWORK- ARTWORK THROUGHOUT THE VILLAGE ONGOING	CIP	\$155,953	\$131,523	\$0	\$0	\$0	\$0	\$0
<u>CULTURAL PARK FACILITY CONSTRUCTION- MATCHING GRANT</u>	CIP	\$400,000	\$0	\$200,000	\$0	\$0	\$0	\$0
<b>Total Cultural</b>			<b>\$131,523</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Italics: New Project

Funding Source(s):

\*CIP- Capital Improvement Plan

**Project Manager: Jud Kurlancheek, Building, Zoning and Planning Director**

**Todd Hofferberth, Parks and Recreation Director**

## Information Technology

<b>ONGOING PROJECT</b>	<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
<b>Description: Operational/Restricted</b>	<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
ADMIN SERVER REPLACEMENT	CIP	\$17,901	\$0	\$0	\$0	\$0	\$0	\$0
ADMIN/FIRE NOTEBOOKS	CIP	\$26,400	\$2,988	\$0	\$0	\$2,500	\$5,500	\$0
ADMIN/FIRE WORK STATION REPLACEMENT	CIP	\$32,939	\$4,287	\$3,900	\$7,800	\$3,900	\$3,900	\$3,900
BUILDING PERMIT SOFTWARE ONGOING MAINTENANCE	GFRB	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0
COMMUNITY CENTER- COMPUTER LAB	CIP	\$51,522	\$16,993	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
NETWORK INFRASTRUCTURE	CIP	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0
POLICE NOTEBOOKS	CIP	\$25,916	\$8,004	\$0	\$9,000	\$0	\$0	\$0
POLICE OPERATING SYSTEMS UPGRADES	CIP	\$81,590	\$0	\$0	\$9,000	\$0	\$0	\$0
POLICE SERVER AND FIREWALL REPLACEMENT	CIP	\$7,890	\$0	\$0	\$0	\$7,890	\$0	\$0
POLICE WORK STATION REPLACEMENT	CIP	\$28,800	\$0	\$0	\$9,600	\$0	\$0	\$0
VILLAGEWIDE PHONE SYSTEM UPGRADE	CIP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0
COUNCIL CHAMBER UPGRADE AUDIO AND VISUAL	CIP	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
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<b>Description: Non-Operational</b>	<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
	<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
1. EMERGENCY MANAGEMENT- COOP DATA STORAGE	CIP	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0
2. FINANCE/HUMAN RESOURCES/CIP SOFTWARE	CIP	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total Information Technology</b>		<b>\$1,335,958</b>	<b>\$272,272</b>	<b>\$159,900</b>	<b>\$241,400</b>	<b>\$20,290</b>	<b>\$15,400</b>	<b>\$9,900</b>

*Funding Source(s):*

\*CIP- Capital Improvement Plan

\*GFRB- General Fund Reserves- Building Inspections

**Project Managers: Michael Fleming, Information Technology Administrator**

**Charles R. Press, Police Chief**

**Eric Lang, Fire Chief**

## Maintenance

<b>ONGOING PROJECTS</b>	<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
<b>Description: Operational/Restricted</b>	<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
MAINTENANCE- COMMUNITY CENTER EXTERIOR FAÇADE	CIP	\$49,500	\$49,500	\$0	\$0	\$0	\$0	\$0
MAINTENANCE- COMMUNITY CENTER LIFT STATION	CIP	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0
MAINTENANCE- FIRE EXTERIOR FAÇADE	CIP	\$32,500	\$9,746	\$0	\$0	\$0	\$0	\$0
MAINTENANCE- OTHER FACILITIES	CIP	\$167,340	\$121,434	\$0	\$0	\$0	\$0	\$0
MAINTENANCE- SIDEWALK REPAIRS	CIP	\$75,000	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
MAINTENANCE- TRAFFIC CIRCLES	CIP	\$160,000	\$104,590	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
MAINTENANCE- VILLAGE HALL CAMERAS AND CARD SYSTEM	CIP	\$26,500	\$0	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300
MAINTENANCE- VILLAGE HALL EXTERIOR FACADE	CIP	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0
REPLACEMENT- TREES	CIP	\$140,000	\$43,234	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000
<u>REPLACEMENT- CRANDON SPRINKLER TIMERS FROM BATTERY TO ELECTRIC</u>	CIP	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
<u>REPLACEMENT: RECYCABLE TRASH CANS (50)</u>	CIP	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
<u>REPLACEMENT: DOG STATIONS (50)</u>	CIP	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
<u>REPLACEMENT: CHANNEL 77 EQUIPMENT</u>	CIP	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
<u>REPLACEMENT: COMMUNITY CENTER WEIGHT ROOM EQUIP</u>	CIP	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0
<u>REPLACEMENT: VILLAGEWIDE ELECTRICAL PANELS</u>	CIP	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
<b>Total Maintenance</b>		<b>\$1,298,340</b>	<b>\$376,004</b>	<b>\$680,300</b>	<b>\$40,300</b>	<b>\$40,300</b>	<b>\$40,300</b>	<b>\$40,300</b>

Italics: New Project

Funding Source(s):

\*CIP- Capital Improvement Plan

**Project Manager: Paul Abbott, Building Manager**

**Jud Kurlancheek, Building, Zoning and Planning Director**

## Public Safety- Fire

<b>ONGOING PROJECTS</b>		<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
<b>Description: Operational/Restricted</b>		<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
<u>EMERGENCY COMMUNICATION SYSTEM (BDA)</u>		CIP	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
FIRE BUILDING FIXTURES AND EQUIPMENT- LIGHTS, DOORS, ETC.		CIP	\$23,285	\$4,657	\$4,657	\$4,657	\$4,657	\$4,657	\$4,657
FIRE HOSE		CIP	\$28,592	\$14,296	\$0	\$3,574	\$3,574	\$3,574	\$3,574
FIRE RESCUE EQUIPMENT- ROPE KITS, DEFIBILLATATORS, ETC.		CIP	\$93,630	\$93,630	\$0	\$0	\$0	\$0	\$0
TURNOUT GEAR-PANTS, JACKETS, BOOTS, HELMETS		CIP	\$121,842	\$52,218	\$0	\$17,406	\$17,406	\$17,406	\$17,406
<b>Description: Non-Operational</b>		<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
		<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
1. AEDs		CIP	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0
<u>2. STATION ALERTING SYSTEM</u>		CIP	\$115,500	\$0	\$0	\$115,500	\$0	\$0	\$0
<b>Total Public Safety-Fire</b>			<b>\$522,849</b>	<b>\$204,801</b>	<b>\$104,657</b>	<b>\$141,137</b>	<b>\$25,637</b>	<b>\$25,637</b>	<b>\$25,637</b>

Italics: New Project

Funding Source(s):

\*CIP- Capital Improvement Plan

\*CL- Capital Lease

**Project Manager: Eric Lang, Fire Chief**



## Building, Zoning, Planning and Public Works

<b>ONGOING PROJECTS</b>	<b>*Funding Source(s)</b>	<b>Total Project Cost</b>	<b>Encumbered FUNDS</b>	<b>FY2015 Funds Needed</b>	<b>FY2016 Funds Needed</b>	<b>FY2017 Funds Needed</b>	<b>FY2018 Funds Needed</b>	<b>FY2019 Funds Needed</b>
<b>Description: Operational/Restricted</b>								
BANNERS- HOLIDAYS, LIGHTHOUSE, SNOW, ART SHOW, STARS AND STRIPS	CIP	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0
BEACH RENOURISHMENT- ANNUAL MONITORING (FY13-FY15)	CIP	\$99,000	\$0	\$33,000	\$0	\$0	\$0	\$0
BEACH RENOURISHMENT- RENOURISHMENT	FEMA/CIP	\$3,100,000	\$1,062,119	\$2,000,000	\$0	\$0	\$0	\$0
DUNE RESTORATION	CIP	\$90,000	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
MAINTENANCE VEHICLE- BEACH MONITORING	CIP	\$12,000	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
NEW PUBLIC WORKS YARD	CIP	\$250,000	\$69,525	\$180,000	\$0	\$0	\$0	\$0
SEAGRASS RESTORATION- ANNUAL MONITORING (FY12-FY15)	CIP	\$121,201	\$58,734	\$36,000	\$0	\$0	\$0	\$0
SEAGRASS RESTORATION- BISCAYNE NATIONAL PARK	CO,GFR	\$500,000	\$450,358	\$0	\$0	\$0	\$0	\$0
SMALL/MID-SIZE LANDSCAPING PROJECTS	CIP	\$500,000	\$198,288	\$80,000	\$50,000	\$50,000	\$50,000	\$0
STREET SIGNS- REPLACE VILLAGEWIDE	RI,CIP	\$240,000	\$85,245	\$0	\$0	\$0	\$0	\$0
WHITEFLY PEST CONTROL	CIP	\$63,000	\$62,745	\$0	\$0	\$0	\$0	\$0
<b>Description: Non-Operational</b>								
1. VILLAGEWIDE CROSSWALK SAFETY IMPROVEMENTS	CIP	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
2. CRANDON BLVD LED FLASHER AT E. HEATHER DR	CIP	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0
3. RESURFACING EAST OF CRANDON EXCEPT HOLIDAY COLONY	CIP	\$390,000	\$292,920	\$90,000	\$0	\$0	\$0	\$0
4. UPLIGHTING LED REPLACEMENT PROGRAM	CIP	\$45,000	\$28,605	\$45,000	\$0	\$0	\$0	\$0
5. STREET LIGHTING PHASE III- HARBOR DR FROM SUNSET CR TO W MASHTA	CIP	\$105,000	\$80,000	\$25,000	\$0	\$0	\$0	\$0
6. STREET LIGHTING PHASE IV- MASHTA DR FROM HARBOR DR CR TO CRANDON	CIP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0
<u>7. OCEAN LANE DRIVE STREETSCAPE MASTER PLAN</u>	CIP	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0
<u>8. OCEAN DRIVE AND E.HAEATHER ADDITIONAL GOLF CART PARKING</u>	CIP	\$41,000	\$0	\$41,000				
<b>Total Public Works</b>		<b>\$6,133,201</b>	<b>\$2,671,539</b>	<b>\$2,617,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$12,000</b>

Italics: New Project

Funding Source(s):

\*CIP- Capital Improvement Plan

\*CO- Capital Outlay

\*GFR- General Fund Reserves

\*RI- Roadway Improvement

**Project Manager: Jud Kurlancheek, Building, Zoning and Planning Director**

## Public Safety- Police

<b>ONGOING PROJECTS</b>	<b>*Funding</b>	<b>Total Project</b>	<b>Encumbered</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
<b>Description: Operational/Restricted</b>	<b>Source(s)</b>	<b>Cost</b>	<b>FUNDS</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>	<b>Funds Needed</b>
POLICE FLOOR FIXTURES AND EQUIPMENT- DOORS, LIGHTS, ETC.	CIP	\$35,000	\$17,205	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>Total Public Safety- Police</b>		<b>\$35,000</b>	<b>\$17,205</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

*Italics: New Project*

*Funding Source(s):*

\*CIP- Capital Improvement Plan

\*CL- Capital Lease

**Project Manager: Charles R. Press, Police Chief**

## Recreation and Open Space

<b>ONGOING PROJECTS</b>								
<b>Description: Operational/Restricted</b>	<b>*Funding Source(s)</b>	<b>Total Project Cost</b>	<b>Encumbered FUNDS</b>	<b>FY2015 Funds Needed</b>	<b>FY2016 Funds Needed</b>	<b>FY2017 Funds Needed</b>	<b>FY2018 Funds Needed</b>	<b>FY2019 Funds Needed</b>
530 CRANDON BLVD SAMPLING	CIP	\$15,000	\$11,708	\$0	\$0	\$0	\$0	\$0
COMMUNITY CENTER EXPANSION- CONSTRUCTION	DEV	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0
COMMUNITY CENTER GENERATOR	CIP	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0
VILLAGE GREEN IMPROVEMENTS	CIP	\$188,364	\$64,100	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
VILLAGE RECREATION BUS	CIP	\$82,644	\$82,644	\$0	\$0	\$0	\$0	\$0
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<b>Description: Non-Operational</b>	<b>*Funding Source(s)</b>	<b>Total Project Cost</b>	<b>Encumbered FUNDS</b>	<b>FY2015 Funds Needed</b>	<b>FY2016 Funds Needed</b>	<b>FY2017 Funds Needed</b>	<b>FY2018 Funds Needed</b>	<b>FY2019 Funds Needed</b>
1. 530 CRANDON BLVD DESIGNATED USE	CIP	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
<u>2. 530 CRANDON PARK CONSTRUCTION</u>	CIP	\$1,000,000	\$0	\$669,529	\$0	\$0	\$0	\$0
3. CALUSA PARK DESIGN-FROM HARBOR DRIVE EASEMENT TO PARK	CIP	\$28,000	\$28,000	\$0	\$0	\$0	\$0	\$0
4. CALUSA PARK PATHWAY DESIGN-TRAIL FROM EASEMENT TO PARKING LOT	CIP	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Recreation and Open Space</b>		<b>\$2,961,008</b>	<b>\$1,861,452</b>	<b>\$674,529</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

*Italics: New Project*

*Funding Source(s):*

\*CIP- Capital Improvement Plan

\*DEV- Developer Contribution- Consultatio Resolution provides for Land Acquistion and/or Community Center Expansion

**Project Manager: Todd Hofferberth, Parks and Recreation Director**